

<b>2003-04 ANNUAL R-1 STATEWIDE RATES AND FACTORS</b>	
<b>SECTION 1 - BASE PRORATION FACTOR</b>	
<b>A</b> Base Appropriation	\$ 2,164,080,457.39
<b>B</b> Net Base Entitlement (from SELPA Exhibit, Section 1, Line H)	\$ 2,170,944,661.07
<b>C</b> Net Base Entitlement (from SELPA Exhibit, Section 1, Line I)	\$ (6,864,203.68)
<b>D</b> Base Proration Factor ([Line A minus Line C] divided by Line B)	1.0000000000
<b>Move this factor to SELPA Exhibit, Section 1, Line J</b>	
<b>SECTION 2 - COLA PRORATION FACTOR</b>	
<b>A</b> COLA Appropriation	\$ -
<b>B</b> COLA Entitlement	
<b>1</b> COLA Base Entitlement (from SELPA Exhibit, Section 2, Line B)	\$ -
<b>2</b> COLA IM Entitlement (from SELPA Exhibit, Section 2, Line D)	\$ -
<b>3</b> COLA Entitlement (from SELPA Exhibit, Section 2, Line E)	\$ -
<b>C</b> COLA Proration Factor (Line A divided by Line B3)	0.0000000000
<b>Move this factor to SELPA Exhibit, Section 2, Line F</b>	
<b>SECTION 3 - GROWTH PRORATION FACTOR</b>	
<b>A</b> Growth Appropriation	\$ 34,468,654.89
<b>B</b> Growth Entitlement	
<b>1</b> Growth Base Entitlement (from SELPA Exhibit, Section 3, Line C)	\$ 37,645,440.60
<b>2</b> Growth IM Entitlement (from SELPA Exhibit, Section 3, Line E)	\$ 370,527.03
<b>3</b> Growth Entitlement (from SELPA Exhibit, Section 3, Line F)	\$ 38,015,967.63
<b>C</b> Declining ADA Adjustment (from SELPA Exhibit, Section 3, Line H)	\$ (3,547,312.74)
<b>D</b> Growth Proration Factor [(Line A minus Line C) divided by Line B3]	1.0000000000
<b>Move this factor to SELPA Exhibit, Section 3, Line I</b>	
<b>SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) PRORATION FACTOR</b>	
<b>A</b> SDA Appropriation	\$ 81,037,973.49
<b>B</b> SDA Entitlement (from SELPA Exhibit, Section 4, Line B3)	\$ 81,037,973.49
<b>C</b> SDA Proration Factor (Line A divided by Line B)	1.0000000000
<b>Move this factor to SELPA Exhibit, Section 4, Line B4</b>	
<b>SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) PRORATION FACTOR</b>	
<b>A</b> NSS PS/RS Appropriation	\$ 1,772,000.00
<b>B</b> Funds shifted from PS/RS (Line E below)	\$ 346,724.36
<b>C</b> Funds Available (Line A plus Line B)	\$ 2,118,724.36
<b>D</b> NSS PS/RS Entitlement (from SELPA Exhibit, Section 5, Line F4)	\$ 2,118,724.36
<b>E</b> NSS PS/RS Proration Factor (Line C divided by Line D)	1.0000000000
<b>Move this factor to SELPA Exhibit, Section 5, Line D5</b>	
<b>D</b> PS/RS Appropriation	\$ 75,423,646.61
<b>E</b> Transferred to NSS PS/RS	\$ 346,724.36
<b>F</b> Funds Available (Line D minus Line E)	\$ 75,076,922.25
<b>G</b> PS/RS Entitlement (from SELPA Exhibit, Section 5, Line E2)	\$ 75,076,922.25
<b>H</b> PS/RS Proration Factor (Line F divided by Line G)	1.0000000000
<b>Move this factor to SELPA Exhibit, Section 5, Line E3</b>	
<b>SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE</b>	
<b>A</b> Low Incidence Materials and Equipment Appropriation	\$ 11,042,000.00
<b>B</b> Low Incidence Disabilities Prior Year December Pupil Count (from SELPA Exhibit, Section 6, Line A1)	30,524
<b>C</b> Low Incidence Materials and Equipment Rate (Line A divided by Line B)	\$ 361.748132616957
<b>Move this rate to SELPA Exhibit, Section 6, Line B</b>	

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<b>SECTION 7 - NONPUBLIC SCHOOLS / LICENSED CHILDREN'S INSTITUTIONS / SKILLED NURSING FACILITY(NPS/LCI/SNF) PRORATION FACTOR</b>	
<b>A</b> NPS/LCI/SNF Funds Available	\$ 129,057,539.00
<b>B</b> NPS/LCI Entitlement (from SELPA Exhibit, Section 7, Line A)	\$ 129,009,896.00
<b>C</b> SNF Entitlement (From SELPA Exhibit, Section 7, Line B)	\$ 47,643.00
<b>D</b> NPS/LCI/SNF Entitlement (from SELPA Exhibit, Section 7, Line C)	\$ 129,057,539.00
<b>E</b> NPS/LCI/SNF Proration Factor (Line A divided by Line D)	1.0000000000
<b>Move this rate to SELPA Exhibit, Section 7, Line D</b>	
<b>SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) PRORATION FACTOR</b>	
<b>A</b> NPS ECP Appropriation	\$ 1,569,648.56
<b>B</b> NPS ECP Entitlement (from SELPA Exhibit, Section 8, Line A)	\$ 1,569,648.56
<b>C</b> NPS ECP Proration Factor (Line A divided by Line B)	1.0000000000
<b>Move this rate to SELPA Exhibit, Section 8, Line B</b>	
<b>SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - E.C. 56213</b>	
<b>A</b> Adjustment for NSS with Declining Enrollment Funds Available	\$ 299,358.83
<b>D</b> Adjustment for NSS with Declining Enrollment Entitlement	\$ 299,358.83
<b>SECTION 10 - AUGMENTATION AND SUPPLEMENT TO BASE RATE FUNDING</b>	
<b>A</b> Appropriation for Augmentation and Supplement to Base Rate	\$ 290,000.00
<b>B</b> Augmentation Needed to Fully Fund All Special Education Programs	\$ -
<b>C</b> Balance Available for Supplement to Base Rate (Line A minus Line B)	\$ 290,000.00
<b>SECTION 11 - COLA AND STATEWIDE TARGET RATE (STR)</b>	
<b>A</b> PY STR plus Supplement to Base Rate	\$ 526.1836700288
<b>B</b> COLA Percentage	0.00%
<b>C</b> COLA Base Rate (Line A times Line B)	\$ -
<b>Move this rate to SELPA Exhibit, Section 2, Line A</b>	
<b>D</b> STR (Line A plus Line C)	\$ 526.1836700288
<b>Move this rate to SELPA Exhibit, Section 3, Line B</b>	
<b>E</b> Supplement to Base Rate - E.C. 56836.158	\$ 0.0489615062
<b>Move this rate to SELPA Exhibit, Section 1, Line D</b>	
<b>F</b> STR plus Supplement (Line E plus Line D)	\$ 526.2326315350